

LWV BUDGET FOR FISCAL YEARS 2008/2009

BUDGET CATEGORIES:	Proposed		2007-08		2007-08
REVENUE	2008-09	SUB	BUDGET	SUB	YTD
Dues	5,045		5,170		4740
Member Contributions					
1. General	400		400		595
2. Un-reimbursed Expenditures					36
Fundraising					
1. Community Drive	840		840		40
2. Phonathon	500		500		
3. Special Event/Fundraiser	2,916		3,300		5059
4.					
Annual Meeting/Special Meetings	600		600		
Interest & Dividends	300		300		414
Reserves					
Miscellaneous/Rental					75
Special Projects					500
TOTAL:		10,601		11,110	11459
EXPENDITURES					
A. Operating Costs					
1. General Supplies (Includes Printing)			50		60
2. General Postage					
3. Insurance	95		95		95
Sub-total		95		145	155
B. Board & Administrative Comm.					
1. President (Transportation & Expenses)	100		100		
2. Board Expenses (Postage & Supplies)	100		100		
3. Finance Committee (Postage & Printing)	75		75		
4. Membership					
a. Book	300		300		241
b. Committee Expense (incl. Postage)	100		100		30
5. Special Events	1,000		1,000		861
6. Honoraria	100		50		50
7. Meeting Room Rental	100		75		70
8. Annual Meeting	600		600		
9. External Organization Memberships			100		
10. Audit			0		
11. Diversity Dinners	120		300		
Sub-total		2,595		2,800	1252
C. Delegates, Travel, etc.					
1. National Convention			1,000		
2. State Convention	1,000				
3. Inter-League Organizations					
a. Cook County			40		
b. Lake Michigan ILO			50		
4. Issues Briefing			100		
Sub-total		1,000		1,190	0

D. Financial Support for the League					
1. National PMP	2,576		2,519		2348
2. State PMP	2,418		2,256		2112
3. Inter-League Organizations					
a. Cook County	432		450		387
b. Lake Michigan	25		25		
					25
Sub-total		5,451		5,250	4872
E. Bulletin					
1. Printing	700		800		476
2. Web Site	160				235
3. Postage	400		400		265
Sub-total		1,260		1,200	976
F. Educational Activities					
1. Program Committees					
a. National			50		65
b. State			50		
c. Local (Special Projects)			50		
2. Voter Service					
a. Candidates Meetings	150		50		
b. Publications			200		
Sub-total		150		400	65
G. Action					
1. National			25		
2. State/County			25		
3. Local			25		
Sub-total		0		75	0
H. Miscellaneous	50	50	50	50	50
I. Special Projects		0		0	1012
TOTAL		10,601		11,110	8,382